

1. Please provide the number of staff (headcount) employed by the college on a) 01/08/2010 and b) 01/08/2011, broken down into the following categories i) Management, ii) Senior Post Holders iii) Support Staff and iv) Teaching staff

	Number of staff (headcount) on 01/08/2010	Number of staff (headcount) on 01/08/2011
Management	36	37
Senior Post Holders	4	4
Support Staff	429	401
Teaching Staff	425	341
Total	894	783

Q2. Please provide the number of staff (headcount) employed on a) 01/08/2010 and b) 01/08/2011 who are i) Male, ii) Female, iii) Black Minority and ethnic staff and iv) Disabled

	Number of staff (headcount) on 01/08/2010	Number of staff (headcount) on 01/08/2011
Male	318	268
Female	576	515
Black Minority and ethnic	8	13
Disabled	30	59
Total	894	783

Q3. For those staff made redundant between 01/08/2010 and 31/07/2011, please provide the number (headcount) taking a) compulsory redundancy, b) voluntary redundancy, c) voluntary early retirement

	Number of staff made redundant (headcount) between 01/08/2010 and 31/07/2011
Compulsory redundancy	0
Voluntary redundancy	19
Voluntary early retirement	0
Total	19

Q4. Please provide the number of staff (headcount) made redundant between 01/08/2010 and 31/07/2011, within each of the following categories a) Management, b) Senior Post Holders, c) Support Staff, d) Teaching Staff	
	Number of staff made redundant (headcount) between 01/08/2010 and 31/07/2011
Management	0
Senior Post Holders	0
Support Staff	10
Teaching Staff	9
Total	19

Q5. Please provide the number of support staff (headcount) made redundant between 01/08/2010 and 31/07/2011 within each of the following categories: a) Clerical (admin, finance, data, employer engagement, exams, HR etc); b) Student support (learning support, youth workers, IAG, mentors, library staff etc); c) Technical (technicians, maintenance etc); d) Service (caretakers, cleaners, refectory, nursery workers etc); e) Other (please specify)	
	Number of staff made redundant (headcount) between 01/08/2010 and 31/07/2011
Clerical (admin, finance, data, employer engagement, exams, HR etc)	6
Student support (learning support, youth workers, IAG, mentors, library staff etc)	4
Technical (technicians, maintenance etc)	0
Service (caretakers, cleaners, refectory, nursery workers etc)	0
Other	0
	10
<i>If you entered a number in Other, please specify</i>	

Q6. Please provide the number of staff (headcount) made redundant between 01/08/2010 and b) 31/07/2011 who are i) Male, ii) Female, iii) Black Minority and ethnic staff and iv) Disabled	
	Number of staff (headcount) made redundant between 01/08/2010 and 31/07/2011
Male	6
Female	13
Black Minority and ethnic	0
Disabled	0
Total	19

Q7a. Has the college closed courses/programmes between 01/08/2010 and 31/07/2011	Yes
Q7b. If the answer to Q7a is yes, was this due to (more than one reason may apply):-	
i) Loss of EMA	No
ii) Change in fee remission eligibility	No
iii) Reduction in YPLA allocation	No
iv) Reduction in SFA allocation	No
v) Reduction in HE allocation	No
Q7c. If the answer to Q7a is Yes, please specify whether courses/programmes have been closed due to funding cuts for a) 16-18 year olds at i) level 1, ii) level 2 and iii) level 3 and for adults at i) level 1, ii) level 2, iii) level 3 and iv) level 4	
Level 1 (16-18 years old)	No
Level 2 (16-18 years old)	No
Level 3 (16-18 years old)	No
Level 1 (Adult)	No
Level 2 (Adult)	No
Level 3 (Adult)	No
Level 4 (Adult)	No
Please add any further comments on course closures (eg type of course)	
Q8. Did the college have a drop in student enrolments in September 2011 compared to September 2010?	Yes
If yes, was this due to:-	
i) Loss of EMA	Not Held
ii) Change in fee remission eligibility	Not Held
iii) Reduction in YPLA allocation	Not Held
iv) Reduction in SFA allocation	Not Held
v) Reduction in HE allocation	Not Held
Q9. How many SFA-funded students currently at the college are 24 year olds or older studying for a level 3 and above programme?	Exemption

Q10a. Did the college pay the AoC award for 2011/2012?	No				
Q10b. If the answer to 10a is No, has any pay award been made for 2011/2012	No				
Q10c. If the answer to 10b is Yes, what pay award has been made for 2011/2012	N/A				

Q11a. What is the minimum adult hourly rate of pay at the College, including any regional pay supplement, excluding apprentice pay rates?	£6.60
Q11b. What is the minimum adult hourly rate of pay for apprentices (if employed), including any regional pay supplement?	£4.92

Q12. How much money has been spent on employment agencies (hiring agency staff) between 01/08/2010 and 31/07/2011?	£118,402
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Q13a. Has the college received its indicative SFA adult funding allocation for 2012/13?	Yes		
	Cash difference	Percentage difference	
Q13b. If the answer to Q13a is Yes, how does this allocation compare overall in cash and percentage terms to the colleges final 2011/12 SFA allocation?	£535,048	10.60%	
Q14a. Has the college received an initial statement of its 16 – 19 lagged learner numbers for 2012/13?	Yes		
	Numeric difference	Percentage difference	
Q14b. If the answer to Q14a is Yes, how does this compare to the colleges total 16 – 19 learner numbers for 2011/12?	-15	-0.99%	